NAVARRE BEACH FIRE RESCUE DISTRICT

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RECOMMENDATION TO ADOPT THE FY2026 AMENDED BUDGET

November 6, 2026

To: Navarre Beach Fire Rescue District Board of Fire Commissioners

From: Fire Chief Jonathan Kanzigg

Subject: Recommendation for Adoption of the FY2026 Amended Budget

I respectfully recommend that the Board of Fire Commissioners adopt Resolution #0010-26, the FY2026 Amended Budget as presented. Florida Statute §189.016 requires the District to operate under a balanced budget adopted by resolution and limits expenditures to those authorized by the adopted budget.

The FY2026 Amended Budget increased by approximately $59,670 (2.2%) over the FY2025 Amended Budget. The increase is primarily attributable to higher Fire Assessment revenues, Beach Safety funding, Premium Tax receipts, grants, and donations. Personnel costs increased due to wage adjustments and staffing needs, while insurance expenditures increased significantly because of rising market premiums, and an additional payment owed due to the workers compensation audit of the previous year. Capital project funding increased from approximately $23,000 in FY2025 to nearly $65,000 in FY2026 to address equipment and facility needs. Pension costs decreased based on actual contribution requirements, partially offsetting other expenditure increases. The District remains financially stable and continues to maintain a balanced budget while funding operational and capital priorities.

Adoption of the FY2026 Amended Budget will ensure that the District's financial plan accurately reflects current operational needs and available funding while maintaining the Board's commitment to fiscal stewardship and public safety.

Recommendation: **Approval and adoption of Resolution #0010-26, the FY2026 Amended Budget.**



Jonathan Kanzigg, Fire Chief